

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
200108	Posta, telecomunicatii, radio, tv, internet	14.50	0.00	14.50	0.00	5.00	3.50	3.00	3.00	
200109	Materiale si prestari de servicii cu caracter functional	37.50	0.00	37.50	0.00	9.00	10.00	8.00	10.50	
200130	Alte bunuri si servicii pentru intretinere si functionare	7.00	0.00	7.00	0.00	0.00	0.00	7.00	0.00	
2002	Reparatii curente	15.00	0.00	15.00	0.00	0.00	0.00	15.00	0.00	
2005	Bunuri de natura obiectelor de inventar	4.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	
200530	Alte obiecte de inventar	4.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	
2011	Carti, publicatii si materiale documentare	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	
2013	Pregatire profesionala	4.00	0.00	4.00	0.00	0.00	3.00	1.00	0.00	
2030	Alte cheltuieli	60.00	0.00	60.00	0.00	15.00	20.00	10.00	15.00	
203030	Alte cheltuieli cu bunuri si servicii	60.00	0.00	60.00	0.00	15.00	20.00	10.00	15.00	
510201	Autoritati executive si legislative	1,143.00	0.00	1,143.00	0.00	411.00	324.00	321.00	87.00	
51020103	Autoritati executive	1,143.00	0.00	1,143.00	0.00	411.00	324.00	321.00	87.00	
5402	Alte servicii publice generale	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	113.00	0.00	113.00	0.00	26.00	34.00	28.00	25.00	
6102	Ordine publica si siguranta nationala	113.00	0.00	113.00	0.00	26.00	34.00	28.00	25.00	
01	CHELTUIELI CURENTE	113.00	0.00	113.00	0.00	26.00	34.00	28.00	25.00	
10	TITLUL I CHELTUIELI DE PERSONAL	112.00	0.00	112.00	0.00	26.00	34.00	27.00	25.00	
1001	Cheltuieli salariale in bani	106.00	0.00	106.00	0.00	25.00	29.80	26.50	24.70	
100101	Salarii de baza	90.40	0.00	90.40	0.00	22.50	24.70	22.00	21.20	
100105	Sporuri pentru conditii de munca	6.00	0.00	6.00	0.00	1.00	2.00	1.50	1.50	
100117	Indemnizatii de hrana	9.60	0.00	9.60	0.00	1.50	3.10	3.00	2.00	
1002	Cheltuieli salariale in natura	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	
100206	Vouchere de vacanta	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale							
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
		1=5+6+7+8	2	3	4	5	6	7	8					
B	A													
1003	Contributii	3.00	0.00	3.00	0.00	1.00	1.20	0.00	0.50	0.30				
100307	Contributia asiguratorie pentru munca	3.00	0.00	3.00	0.00	1.00	1.20	0.00	0.50	0.30				
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00				
2030	Alte cheltuieli	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00				
203030	Alte cheltuieli cu bunuri si servicii	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00				
610205	Protectie civila si protectia contra incendiilor	63.00	0.00	63.00	0.00	15.00	18.00	0.00	16.00	14.00				
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	50.00	0.00	50.00	0.00	11.00	16.00	0.00	12.00	11.00				
6302	Partea a III-a Cheltuieli Social - Culturale	1,377.00	0.00	1,377.00	0.00	383.00	379.00	0.00	296.00	319.00				
6502	Invatamant	213.00	0.00	213.00	0.00	150.00	33.00	0.00	11.00	19.00				
01	CHELTUIELI CURENTE	213.00	0.00	213.00	0.00	150.00	33.00	0.00	11.00	19.00				
20	TITLUL II BUNURI SI SERVICII	98.00	0.00	98.00	0.00	69.00	11.00	0.00	9.00	9.00				
2001	Bunuri si servicii	95.00	0.00	95.00	0.00	67.00	10.00	0.00	9.00	9.00				
200101	Furnituri de birou	4.00	0.00	4.00	0.00	3.50	0.00	0.00	0.00	0.50				
200102	Materiale pentru curatenie	5.00	0.00	5.00	0.00	4.00	0.00	0.00	1.00	0.00				
200103	Încalzit, iluminat si forta motrica	41.00	0.00	41.00	0.00	39.00	0.00	0.00	2.00	0.00				
200104	Apa, canal si salubritate	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00				
200107	Transport	19.00	0.00	19.00	0.00	19.00	10.00	0.00	5.00	4.00				
200108	Posta, telecomunicatii, radio, tv, internet	7.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	0.00				
200109	Materiale si prestari de servicii cu caracter functional	6.50	0.00	6.50	0.00	6.50	0.00	0.00	0.00	0.00				
200130	Alte bunuri si servicii pentru intretinere si functionare	10.50	0.00	10.50	0.00	7.50	0.00	0.00	1.00	2.00				
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00				
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00				
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00				
57	TITLUL IX ASISTENTA SOCIALA	94.00	0.00	94.00	0.00	81.00	11.00	0.00	2.00	0.00				
5702	Ajutoare sociale	94.00	0.00	94.00	0.00	81.00	11.00	0.00	2.00	0.00				
570201	Ajutoare sociale in numerar	81.00	0.00	81.00	0.00	81.00	0.00	0.00	0.00	0.00				
570203	Tichete de cresa si tichete sociale pentru gradinita	13.00	0.00	13.00	0.00	0.00	11.00	0.00	2.00	0.00				
59	TITLUL XI ALTE CHELTUIELI	21.00	0.00	21.00	0.00	0.00	11.00	0.00	0.00	10.00				
5901	Burse	21.00	0.00	21.00	0.00	0.00	11.00	0.00	0.00	10.00				

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
650203	Invatamant prescolar si primar	69.00	0.00	69.00	0.00	69.00	0.00	0.00	0.00
65020302	Invatamant primar	69.00	0.00	69.00	0.00	69.00	0.00	0.00	0.00
650204	Invatamant secundar	131.00	0.00	131.00	0.00	81.00	22.00	9.00	19.00
65020401	Invatamant secundar inferior	131.00	0.00	131.00	0.00	81.00	22.00	9.00	19.00
650250	Alte cheltuieli in domeniul invatamantului	13.00	0.00	13.00	0.00	0.00	11.00	2.00	0.00
6602	Sanatate	74.00	0.00	74.00	0.00	18.00	22.00	19.00	15.00
01	CHELTUIELI CURENTE	74.00	0.00	74.00	0.00	18.00	22.00	19.00	15.00
10	TITLUL I CHELTUIELI DE PERSONAL	74.00	0.00	74.00	0.00	18.00	22.00	19.00	15.00
1001	Cheltuieli salariale in bani	70.50	0.00	70.50	0.00	17.50	20.00	18.50	14.50
100101	Salarii de baza	60.50	0.00	60.50	0.00	16.00	16.50	15.50	12.50
100105	Sporuri pentru conditii de munca	5.00	0.00	5.00	0.00	1.50	1.50	1.00	1.00
100117	Indemnizatii de hrana	5.00	0.00	5.00	0.00	0.00	2.00	2.00	1.00
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00
1003	Contributii	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50
660208	Servicii de sanatate publica	74.00	0.00	74.00	0.00	18.00	22.00	19.00	15.00
6702	Cultura, recreere si religie	85.00	0.00	85.00	0.00	18.00	37.00	15.00	15.00
01	CHELTUIELI CURENTE	85.00	0.00	85.00	0.00	18.00	37.00	15.00	15.00
10	TITLUL I CHELTUIELI DE PERSONAL	55.00	0.00	55.00	0.00	12.00	18.00	13.00	12.00
1001	Cheltuieli salariale in bani	52.30	0.00	52.30	0.00	11.70	16.00	12.70	11.90
100101	Salarii de baza	47.50	0.00	47.50	0.00	11.20	14.40	11.20	10.70
100117	Indemnizatii de hrana	4.80	0.00	4.80	0.00	0.50	1.60	1.50	1.20
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00
1003	Contributii	1.20	0.00	1.20	0.00	0.30	0.50	0.30	0.10
100307	Contributia asiguratorie pentru munca	1.20	0.00	1.20	0.00	0.30	0.50	0.30	0.10
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	30.00	0.00	6.00	19.00	2.00	3.00
2001	Bunuri si servicii	9.00	0.00	9.00	0.00	5.00	2.00	0.00	2.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200103	Incazrit, iluminat si forta motrica	9.00	0.00	9.00	0.00	5.00	2.00	0.00	2.00
2030	Alte cheltuieli	21.00	0.00	21.00	0.00	1.00	17.00	2.00	1.00
203030	Alte cheltuieli cu bunuri si servicii	21.00	0.00	21.00	0.00	1.00	17.00	2.00	1.00
670203	Servicii culturale	64.00	0.00	64.00	0.00	17.00	20.00	13.00	14.00
67020302	Biblioteci publice comunale, orasenesti, municipale	55.00	0.00	55.00	0.00	12.00	18.00	13.00	12.00
67020307	Camine culturale	9.00	0.00	9.00	0.00	5.00	2.00	0.00	2.00
670205	Servicii recreative si sportive	8.00	0.00	8.00	0.00	1.00	4.00	2.00	1.00
67020501	Sport	8.00	0.00	8.00	0.00	1.00	4.00	2.00	1.00
670206	Servicii religioase	13.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00
6802	Asigurari si asistenta sociala	1,005.00	0.00	1,005.00	0.00	197.00	287.00	251.00	270.00
01	CHELTUIELI CURENTE	1,005.00	0.00	1,005.00	0.00	197.00	287.00	251.00	270.00
10	TITLUL I CHELTUIELI DE PERSONAL	589.00	0.00	589.00	0.00	117.00	190.00	156.00	126.00
1001	Cheltuieli salariale in bani	547.00	0.00	547.00	0.00	114.00	162.00	150.00	121.00
100101	Salarii de baza	472.00	0.00	472.00	0.00	99.00	140.00	130.00	103.00
100117	Indemnizatii de hrana	75.00	0.00	75.00	0.00	15.00	22.00	20.00	18.00
1002	Cheltuieli salariale in natura	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00
100206	Vouchere de vacanta	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00
1003	Contributii	21.00	0.00	21.00	0.00	3.00	7.00	6.00	5.00
100307	Contributia asiguratorie pentru munca	21.00	0.00	21.00	0.00	3.00	7.00	6.00	5.00
57	TITLUL IX ASISTENTA SOCIALA	416.00	0.00	416.00	0.00	80.00	97.00	95.00	144.00
5702	Ajutoare sociale	416.00	0.00	416.00	0.00	80.00	97.00	95.00	144.00
570201	Ajutoare sociale in numerar	416.00	0.00	416.00	0.00	80.00	97.00	95.00	144.00
680205	Asistenta sociala in caz de boli si invaliditati	969.00	0.00	969.00	0.00	177.00	285.00	251.00	256.00
68020502	Asistenta sociala in caz de invaliditate	969.00	0.00	969.00	0.00	177.00	285.00	251.00	256.00
680215	Prevenirea excluderii sociale	34.00	0.00	34.00	0.00	20.00	0.00	0.00	14.00
68021501	Ajutor social	34.00	0.00	34.00	0.00	20.00	0.00	0.00	14.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	198.00	0.00	198.00	0.00	35.00	88.00	35.00	40.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
7002	Locuinte, servicii si dezvoltare publica	98.00	0.00	98.00	0.00	10.00	63.00	10.00	15.00
01	CHELTUIELI CURENTE	98.00	0.00	98.00	0.00	10.00	63.00	10.00	15.00
20	TITLUL II BUNURI SI SERVICII	98.00	0.00	98.00	0.00	10.00	63.00	10.00	15.00
2001	Bunuri si servicii	50.00	0.00	50.00	0.00	10.00	15.00	10.00	15.00
200103	Încalzit, iluminat si forta motrica	50.00	0.00	50.00	0.00	10.00	15.00	10.00	15.00
2030	Alte cheltuieli	48.00	0.00	48.00	0.00	0.00	48.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	48.00	0.00	48.00	0.00	0.00	48.00	0.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	48.00	0.00	48.00	0.00	0.00	48.00	0.00	0.00
70020501	Alimentare cu apa	48.00	0.00	48.00	0.00	0.00	48.00	0.00	0.00
700206	Iluminat public si electrificari rurale	48.00	0.00	48.00	0.00	0.00	48.00	0.00	0.00
7402	Protectia mediului	50.00	0.00	50.00	0.00	10.00	15.00	10.00	15.00
01	CHELTUIELI CURENTE	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00
2030	Alte cheltuieli	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00
203030	Alte cheltuieli cu bunuri si servicii	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00
740205	Salubritate si gestiunea deseurilor	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00
74020501	Salubritate	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00
7902	Partea a V-a Actiuni economice	15.00	0.00	15.00	0.00	1.00	0.00	0.00	14.00
8002	Actiuni generale economice, comerciale si de munca	5.00	0.00	5.00	0.00	1.00	0.00	0.00	4.00
01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00	1.00	0.00	0.00	4.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	1.00	0.00	0.00	4.00
2030	Alte cheltuieli	5.00	0.00	5.00	0.00	1.00	0.00	0.00	4.00
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	5.00	0.00	1.00	0.00	0.00	4.00
800201	Actiuni generale economice si comerciale	5.00	0.00	5.00	0.00	1.00	0.00	0.00	4.00
80020106	Prevenire si combatere inundatii si gheturi	5.00	0.00	5.00	0.00	1.00	0.00	0.00	4.00
8402	Transporturi	5.00	0.00	5.00	0.00	1.00	0.00	0.00	4.00
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
2002	Reparatii curente	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
840203	Transport rutier	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	
84020301	Drumuri si poduri	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	586.00	0.00	586.00		0.00	408.00	58.00	120.00	
000202	I. VENITURI CURENTE	578.00	0.00	578.00		0.00	400.00	58.00	120.00	
001202	C. VENITURI NEFISCALE	578.00	0.00	578.00		0.00	400.00	58.00	120.00	
001402	C2. VANZARI DE BUNURI SI SERVICII	578.00	0.00	578.00		0.00	400.00	58.00	120.00	
3702	Transferuri voluntare, altele decat subventiile	578.00	0.00	578.00		0.00	400.00	58.00	120.00	
370204	Varsaminte din sectiunea de functionare	578.00	0.00	578.00		0.00	400.00	58.00	120.00	
001702	IV. SUBVENTII	8.00	0.00	8.00		0.00	8.00	0.00	0.00	
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	8.00	0.00	8.00		0.00	8.00	0.00	0.00	
4202	Subventii de la bugetul de stat	8.00	0.00	8.00		0.00	8.00	0.00	0.00	
420265	Finantarea Programului National de Dezvoltare Locala	8.00	0.00	8.00		0.00	8.00	0.00	0.00	
4902	TOTAL CHELTUIELI	1,196.00	0.00	1,196.00	0.00	55.00	733.00	288.00	120.00	
01	CHELTUIELI CURENTE	117.00	132.00	249.00	0.00	0.00	117.00	132.00	0.00	
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	117.00	132.00	249.00	0.00	0.00	117.00	132.00	0.00	
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	117.00	132.00	249.00	0.00	0.00	117.00	132.00	0.00	
580401	Finantare nationala	0.00	132.00	132.00	0.00	0.00	0.00	132.00	0.00	
580402	Finantare externa nerambursabila	104.00	13.00	117.00	0.00	0.00	104.00	13.00	0.00	
580403	Cheletuile neeligibile	13.00	-13.00	0.00	0.00	0.00	13.00	-13.00	0.00	
70	CHELTUIELI DE CAPITAL	1,099.00	-132.00	967.00	0.00	75.00	616.00	156.00	120.00	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
71	TITLUL XIII ACTIVE NEFINANCIARE	1,086.00	-132.00	954.00	0.00	75.00	603.00	156.00	120.00
7101	Active fixe *	1,086.00	-132.00	954.00	0.00	75.00	603.00	156.00	120.00
710101	Constructii	1,031.00	-132.00	899.00	0.00	50.00	573.00	156.00	120.00
710130	Alte active fixe (inclusiv reparatii capitale)	55.00	0.00	55.00	0.00	25.00	30.00	0.00	0.00
72	TITLUL XIV ACTIVE FINANCIARE	13.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00
7201	Active financiare	13.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00
720101	Participare la capitalul social al societatiilor comerciale	13.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-20.00	0.00	-20.00	0.00	-20.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-20.00	0.00	-20.00	0.00	-20.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-20.00	0.00	-20.00	0.00	-20.00	0.00	0.00	0.00
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-20.00	0.00	-20.00	0.00	-20.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	63.00	0.00	63.00	0.00	25.00	38.00	0.00	0.00
5102	Autoritati publice si actiuni externe	63.00	0.00	63.00	0.00	25.00	38.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	63.00	0.00	63.00	0.00	25.00	38.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	50.00	0.00	50.00	0.00	25.00	25.00	0.00	0.00
7101	Active fixe	50.00	0.00	50.00	0.00	25.00	25.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	50.00	0.00	50.00	0.00	25.00	25.00	0.00	0.00
72	TITLUL XIV ACTIVE FINANCIARE	13.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00
7201	Active financiare	13.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00
720101	Participare la capitalul social al societatiilor comerciale	13.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00
510201	Autoritati executive si legislative	63.00	0.00	63.00	0.00	25.00	38.00	0.00	0.00
51020103	Autoritati executive	63.00	0.00	63.00	0.00	25.00	38.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	63.00	0.00	63.00	0.00	25.00	38.00	0.00	0.00
6502	Invatamant	63.00	0.00	63.00	0.00	0.00	13.00	50.00	0.00
70	CHELTUIELI DE CAPITAL	63.00	0.00	63.00	0.00	0.00	13.00	50.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	63.00	0.00	63.00	0.00	0.00	13.00	50.00	0.00
7101	Active fixe	63.00	0.00	63.00	0.00	0.00	13.00	50.00	0.00
710101	Constructii	58.00	0.00	58.00	0.00	0.00	8.00	50.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
710130	Alte active fixe (inclusiv reparatii capitale)	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
650204	Invatamant secundar	63.00	0.00	63.00	0.00	0.00	13.00	50.00	0.00
65020401	Invatamant secundar inferior	63.00	0.00	63.00	0.00	0.00	13.00	50.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,000.00	0.00	1,000.00	0.00	30.00	652.00	198.00	120.00
7002	Locuinte, servicii si dezvoltare publica	795.00	0.00	795.00	0.00	30.00	617.00	128.00	20.00
01	CHELTUIELI CURENTE	117.00	132.00	249.00	0.00	0.00	117.00	132.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	117.00	132.00	249.00	0.00	0.00	117.00	132.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	117.00	132.00	249.00	0.00	0.00	117.00	132.00	0.00
580401	Finantare nationala	0.00	132.00	132.00	0.00	0.00	0.00	132.00	0.00
580402	Finantare externa nerambursabila	104.00	13.00	117.00	0.00	0.00	104.00	13.00	0.00
580403	Cheltuieli neeligibile	13.00	-13.00	0.00	0.00	0.00	13.00	-13.00	0.00
70	CHELTUIELI DE CAPITAL	698.00	-132.00	566.00	0.00	50.00	500.00	-4.00	20.00
71	TITLUL XIII ACTIVE NEFINANCIARE	698.00	-132.00	566.00	0.00	50.00	500.00	-4.00	20.00
7101	Active fixe	698.00	-132.00	566.00	0.00	50.00	500.00	-4.00	20.00
710101	Constructii	698.00	-132.00	566.00	0.00	50.00	500.00	-4.00	20.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-20.00	0.00	-20.00	0.00	-20.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-20.00	0.00	-20.00	0.00	-20.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-20.00	0.00	-20.00	0.00	-20.00	0.00	0.00	0.00
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-20.00	0.00	-20.00	0.00	-20.00	0.00	0.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	598.00	-132.00	466.00	0.00	50.00	470.00	-74.00	20.00
70020501	Alimentare cu apa	598.00	-132.00	466.00	0.00	50.00	470.00	-74.00	20.00
700206	Iluminat public si electrificari rurale	117.00	132.00	249.00	0.00	0.00	117.00	132.00	0.00
700207	Alimentare cu gaze naturale in localitati	100.00	0.00	100.00	0.00	0.00	30.00	70.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	-20.00	0.00	-20.00	0.00	-20.00	0.00	0.00	0.00
7402	Protectia mediului	205.00	0.00	205.00	0.00	0.00	35.00	70.00	100.00
70	CHELTUIELI DE CAPITAL	205.00	0.00	205.00	0.00	0.00	35.00	70.00	100.00
71	TITLUL XIII ACTIVE NEFINANCIARE	205.00	0.00	205.00	0.00	0.00	35.00	70.00	100.00
7101	Active fixe	205.00	0.00	205.00	0.00	0.00	35.00	70.00	100.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
710101	Constructii	205.00	0.00	205.00	0.00	0.00	35.00	70.00	100.00
740206	Canalizarea si tratarea apelor reziduale	205.00	0.00	205.00	0.00	0.00	35.00	70.00	100.00
7902	Partea a V-a Actiuni economice	70.00	0.00	70.00	0.00	0.00	30.00	40.00	0.00
8402	Transporturi	70.00	0.00	70.00	0.00	0.00	30.00	40.00	0.00
70	CHELTUIELI DE CAPITAL	70.00	0.00	70.00	0.00	0.00	30.00	40.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	70.00	0.00	70.00	0.00	0.00	30.00	40.00	0.00
7101	Active fixe	70.00	0.00	70.00	0.00	0.00	30.00	40.00	0.00
710101	Constructii	70.00	0.00	70.00	0.00	0.00	30.00	40.00	0.00
840203	Transport rutier	70.00	0.00	70.00	0.00	0.00	30.00	40.00	0.00
84020301	Drumuri si poduri	70.00	0.00	70.00	0.00	0.00	30.00	40.00	0.00
9602	Rezerve, Excedent/Deficit	-610.00	0.00	-610.00	0.00	-55.00	-325.00	-230.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	610.00	0.00	610.00	0.00	55.00	325.00	230.00	0.00
990297	Deficitul sectiunii de dezvoltare	610.00	0.00	610.00	0.00	55.00	325.00	230.00	0.00

Conducatorul institutiei
VLADUT MARIN



Conducatorul compartimentului
financiar - contabil
PANTUCU IOANA